Reference	Project/Iniaitive	Project Lead	Project Cost	Councillor Budget						Royton North ward revenue	Royton South ward revenue
				£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 25,000.00	£ 25,000.00
				Royton North			Royton South				
	Councillor Budget	Cllr Budget	Committed	Bernard Judge	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth		
			£18,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00		
1.1	Royton Christmas Lights Committee - £1,200 (£200 per Cllr)		£ 1,200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00		
1.2	Grit bin refill (Linkside Avenue)(4 refills x £74.64)	Cllr A Chadderton	£ 298.56				£ 99.52	£ 99.52	£ 99.52		
1.3	Grit bin refill (22/24 Valley New Road)(4 refills x £74.64)	Cllr S Bashforth	£ 298.56				£ 99.52	£ 99.52	£ 99.52		
1.4	Grit bin Brownlow Ave (4 refills x £74.64)	RS cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52		
1.5	Grit bin St Phillips Drive, jnct Carrbrook Drive (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52		
1.6	Grit bin St Mary's Ave jct of Ormerod Street (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52		
1.7	Grit bin Liskeard Ave jct of Devonport Cres (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52		
1.8	Grit bin Highfield Drive at highest point to Seville St (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52		
1.9	Grit bin Campania St jct Verney Rd (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52		
1.10	Grit bin Halfway along Pennine View (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52		
1.11	Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52					
1.12	Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52					
1.13	Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52					
1.14	AYC room hire	All Cllrs	£ 180.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00		
1.15	Royton Town FC - contribution to pitch	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.68		
1.16	Dr Kershaw's Christmas tree 2014 (Matt Suet, in with Broadway tree)	RS Cllrs	£ 505.00				£ 168.33	£ 168.33	£ 168.34		
1.17	Face painting at Sunday markets	All Cllrs	£ 560.00	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.35	£ 93.33		
1.18	Tandle View Court - resident's shop	All cllrs	£ 600.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00		
1.19	Royton Park Veterans Club - contribution to maintenance etc	RS Cllrs	£ 200.00				£ 66.66	£ 66.66	£ 66.68		
1.20	ATC 1855 Squadron - contribution to building costs	RS & RN Cllrs	£ 400.00	£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ 100.00	£ 100.00		
1.21	Heyside Classic Car Show - Holly's Journey	RS Cllrs	£ 150.00				£ 50.00	£ 50.00	£ 50.00		
1.22	Heyside Christmas Festival	RS Cllrs	£ 205.00				£ 68.33	£ 68.33	£ 68.34		
1.23	Children In Care Council (pocket money leafelts)	Cllr A Chadderton	£ 150.00				£ 150.00				
1.24	Royton Town Football club - youth kit	Royton South	£ 250.00				£ 83.33	£ 83.33	£ 83.33		
1.25	Older People's projects	Cllr H Roberts	£ 1,000.00		1,000						
1.26	Young People's projects	Cllr H Roberts	£ 1,000.00		1,000						
1.27	Community Chest	Cllr H Roberts	£ 228.00		228						
	Royton North Intergenerational Projects		£ 2,228.11	2228.11							
	Royton North Environmental Improvement	Cllr T Larkin	£ 2,228.11			2228.11					
	Royton Sth Environmental improvements	RS Cllrs	£ 2,832.96				£ 877.68	£ 977.66	£ 977.62		
		Councillor Budget Total	£ 17,999.90	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00		
	Councillors Budget remaining			£ -	£ -	£ -	£ -	£ -	£ -		
	Ward Budget	**Ward Budget**									
2.1	Summer / winter planting - Royton (£3,378.74 + Bloom and Grow + £2,000 (planters, beddings). £5,378.74	G Gibson	£ 5,378.74							£ 2,689.37	£ 2,689.37
2.2	Christmas Tree Broadway Royton (30ft Tree)	Matt Suett	£ 971.31							£ 485.65	£ 485.65
2.3	Youth Only Zone	Nitin Solenki	£ 5,444.00							£ 2,722.00	£ 2,722.00
2.4	So Way North	Lynda Winrow	£ 1,500.00							£ 750.00	£ 750.00
2.5	Christmas lights	John McAuley	£ 6,000.00							£ 3,000.00	£ 3,000.00
2.6	Royton events (include £1500 allocation to be used for St Georges day 2015)	Anne Fleming	£ 2,700.00							£ 1,350.00	£ 1,350.00
2.7	Environmental Improvement (eg. heritage sites, planting, etc)	RS & RN	£ 28,005.95							£ 14,002.98	£ 14,002.98
		Ward Budget Total	£ 50,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 25,000.00	£ 25,000.00
	Ward Capital Budget										
3.1	St Philips Drive Residents Parking Scheme	S Robinson	£ 4,969.50								
3.2	Environmental Improvement	RS	£ 5,030.50								
3.3	Environmental Improvement	RN	£ 10,000.00								
	Remaining Budget									£ -	£ -